MEMORANDUM

TO: Chief Fiscal Officers & HR Officers

FROM: Nick Fuller

DATE: September 18, 2025

SUBJECT: Personal Services Requests for 2026-27

Both instructions and forms regarding personal services requests for the 2026-27 fiscal year can be found here: <u>Fiscal Appropriation Process - Personal Services Requests</u>

Each institution will have access to a Microsoft Excel spreadsheet containing Forms A and B. Please be sure to double-check FORM A against your current appropriation Act.

Even if there are no changes requested, please submit Form A with completed Paid 2024-25 positions and salaries for each position as well as the completed Vacancies tab. The completed forms should be emailed to Chandra.Robinson@adhe.edu no later than Friday, October 10, 2025.

NOTE: Before requesting new/additional positions please keep in mind the following:

- Appropriation bills have been pre-drafted based on the second-year recommendation of the 2025-27 biennial session.
- Can your needs be addressed through the Higher Education Central Pool or Surrender Pool?
- If requesting additional positions, are you currently utilizing all the positions authorized by your appropriation act?
- If requesting additional positions, are you able to delete positions authorized by your appropriation act?

If you have any questions, please contact Chandra Robinson at Chandra.Robinson@adhe.edu or 501-371-2024.